



**Energy Conservation Plan
 Quarterly Status Report
 For Quarter 1 of FY2009**

Goal	Strategy	Status
Resource Efficiency Plan		
Reduce electricity and natural gas costs by 5%.	Install energy savings initiatives such as programmable thermostats, weather stripping, and insulation in Agency-owned facilities	During the first quarter of FY2009, TFS completed installation of 90% of the planned energy saving initiatives.
Fleet Fuel Management Plan (Vehicles)		
Reduce fuel costs by 10%.	Reduce fleet of vehicles under one ton, thus reducing fuel costs.	During the first quarter of FY2008, TFS completed implementation of a 10% reduction in its fleet of non-emergency (staff) vehicles.