



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 576 TEXAS A&M FOREST SERVICE

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,990	\$3,990 / 100.00%	0 / 0%	11.20%
BUILDING CONSTRUCTION	0	0 0%	0 0%	21.10%
SPECIAL TRADE	\$76,740	\$76,740 / 100.00%	0 / 0%	32.90%
PROFESSIONAL SERVICES	\$60	\$60 / 100.00%	0 / 0%	23.70%
OTHER SERVICES	\$1,204,741	\$1,131,279 / 93.90%	\$73,461 / 6.10%	26.00%
COMMODITY PURCHASING	\$2,739,963	\$2,198,300 / 80.23%	\$541,663 / 19.77%	21.10%
TOTAL:	\$4,025,493	\$3,410,369 / 84.72%	\$615,124 / 15.28%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$216,220,718 / 2.80%	11.20%
BUILDING CONSTRUCTION	\$2,027,809,287	\$1,890,238,884 / 93.22%	\$471,402,614 / 23.25%	21.10%
SPECIAL TRADE	\$1,055,034,415	\$880,429,674 / 83.45%	\$246,189,752 / 23.33%	32.90%
PROFESSIONAL SERVICES	\$1,276,900,056	\$1,137,698,269 / 89.10%	\$315,990,871 / 24.75%	23.70%
OTHER SERVICES	\$10,310,837,410	\$9,400,342,842 / 91.17%	\$1,075,931,181 / 10.43%	26.00%
COMMODITY PURCHASING	\$7,073,261,938	\$6,306,013,035 / 89.15%	\$786,751,023 / 11.12%	21.10%
TOTAL:	\$29,457,216,212	\$27,147,433,309 / 92.16%	\$3,112,486,159 / 10.57%	

**** ANALYSIS OF AWARDS FOR 576 TEXAS A&M FOREST SERVICE**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	2 / 6.25%	\$17,158 / 2.79%
BLACK	3 / 9.38%	\$131,488 / 21.38%
HISPANIC	2 / 6.25%	\$11,088 / 1.80%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	1 / 3.13%	\$4,523 / 0.74%
WOMAN	24 / 75.00%	\$450,867 / 73.30%
TOTAL:	32 / 100.00%	\$615,124 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	288 / 7.88%	\$369,541,432 / 11.87%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	446 / 12.21%	\$323,453,685 / 10.39%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,167 / 31.94%	\$979,272,383 / 31.46%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	63 / 1.72%	\$51,779,960 / 1.66%
WOMAN OWNED	4,866 / 29.44%	0 / 0.00%	4,866 / 52.83%	1,619 / 44.31%	\$1,363,897,696 / 43.82%
SERVICE-DISABLED VETERAN	296 / 1.79%	296 / 4.05%	0 / 0.00%	71 / 1.94%	\$24,541,004 / 0.79%
TOTAL:	16,528 / 100.00%	7,317 / 100.00%	9,211 / 100.00%	3,654 / 100.00%	\$3,112,486,159 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.